

**St. Agnes International Festival
Financials**

COUNTRY	Revenue 10/20/19	Revenue 10/21/18	Revenue 10/22/17	Revenue 10/16/16	Revenue 10/18/15	Revenue 10/19/14	Revenue 10/20/13	Revenue 10/14/12
Poland	\$ 721.00	\$ 1,080.00	\$ -	\$ 581.00	\$ 451.00	\$ 665.00	\$ 680.00	\$ 779.00
Spain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96.00	\$ -
Puerto Rico	\$ 827.00	\$ 1,028.00	\$ 884.00	\$ 757.00	\$ 441.00	\$ 530.00	\$ 239.00	\$ 405.00
Bolivia	\$ 1,111.00	\$ 1,336.00	\$ 1,469.00	\$ 1,409.00	\$ 1,268.00	\$ 970.00	\$ 1,150.00	\$ 697.00
Dominican Republic	\$ 1,279.00	\$ 250.00	\$ -	\$ -	\$ 563.00	\$ 731.00	\$ 340.00	\$ 269.00
Guatemala	\$ 119.00	\$ 58.00	\$ 101.00	\$ -	\$ 284.00	\$ -	\$ 291.00	\$ 498.00
Cuba	\$ 1,507.00	\$ 1,251.00	\$ 1,190.00	\$ 1,464.00	\$ 920.00	\$ 828.00	\$ 522.00	\$ 479.00
Trinidad	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97.00	\$ 85.00	
Peru	\$ -	\$ 2,892.00	\$ -	\$ 1,480.00	\$ 2,104.00	\$ 2,069.00	\$ 358.00	\$ 1,423.00
Ireland	\$ -	\$ 153.00	\$ 82.00	\$ 119.00	\$ 207.00	\$ 97.00	\$ 160.00	\$ 237.00
Nicaragua	\$ 227.00	\$ 58.00	\$ 328.00	\$ 197.00	\$ 238.00	\$ 159.00	\$ 201.00	\$ 91.00
Uruguay & Argentina		\$ 737.00	\$ 1,009.00	\$ 889.00	\$ 850.00	\$ 645.00	\$ 531.00	\$ 707.00
Germany	\$ 1,370.00	\$ 878.00	\$ 734.00	\$ 782.00	\$ 467.00	\$ 404.00	\$ 666.00	\$ 867.00
Ghana	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.00	\$ -
Philippines	\$ -	\$ 464.00	\$ 641.00	\$ 640.00	\$ 562.00	\$ 282.00	\$ 268.00	\$ -
Italy	\$ -	\$ 226.00	\$ 196.00	\$ 273.00	\$ 237.00	\$ -	\$ 562.00	\$ 654.00
Colombia	\$ 2,667.00	\$ 2,773.00	\$ 2,228.00	\$ 1,836.00	\$ 1,906.00	\$ 1,849.00	\$ 1,293.00	\$ 1,288.00
Mexico	\$ 2,383.00	\$ 4,420.00	\$ 3,638.00	\$ 4,413.00	\$ 3,078.00	\$ 3,146.00	\$ 2,469.00	\$ 2,496.00
USA	\$ 1,619.00	\$ 1,712.00	\$ 2,103.00	\$ 2,421.00	\$ 2,075.00	\$ 1,611.00	\$ 2,380.00	\$ 2,409.00
Venezuela	\$ 508.00	\$ 1,035.00	\$ 1,578.00	\$ 1,441.00	\$ 832.00	\$ 803.00	\$ -	\$ 398.00
Lebanon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263.00
Cost Rica	\$ 251.00	\$ 59.00	\$ -	\$ 780.00	\$ 253.00	\$ 346.00		
Panama	\$ -	\$ 147.00	\$ -	\$ 92.00	\$ 40.00	\$ 90.00		
India	\$ 163.00	\$ -	\$ -	\$ -	\$ 371.00	\$ 354.00		
Nigeria	\$ -	\$ -	\$ -			\$ 64.00		
Ecuador	\$ 162.00	\$ -	\$ -	\$ 191.00	\$ -			
Honduras	\$ 322.00	\$ 128.00		\$ 88.00				
China	\$ -	\$ 236.00	\$ 331.00	\$ 308.00				
Brazil	\$ -	\$ 444.00	\$ -					
El Salvador	\$ -	\$ 51.00	\$ -					
Haiti	\$ -	\$ -	\$ -					

**5th Annual St. Agnes 5k Walk/Run for Life
Budget vs Results (2019)**

Expenses			
Items	Estimated Cost	Details	Actual
Medals	\$ 740.00	.88 x 500 = \$440 \$10 per trophy x 24 = \$300 (Donated)	\$ -
T-Shirts	\$ 3,000.00	\$10.90 per shirt (100)	\$ 962.09
Banners	\$ 260.00	30 Banners for walking route	\$ -
Give Aways - Participation	\$ 200.00	Towels with Logo	\$ -
Banner Posts	\$ 200.00	Walk Route	\$ -
Signage Supplies and 18x24 color maps of the walk/run		Supplies/Miscellaneous/Cautio n Tape/Screen Molding for signs (\$87.37)	\$ -
Time Keeping Company	\$ 500.00		\$ 356.00
Breakfast	\$ 310.00	Donated - Dunkin Donuts	\$ 335.49
Totals	\$ 5,210.00	Totals	\$ 1,653.58

Income			
Items	Estimated Income	Details	Actual
Registration	\$6,900.00	96 Runners/Walkers	\$ 2,901.70
Sponsors	\$2,000.00		\$ 375.00
Totals	\$8,900.00	Totals	\$ 3,276.70
Net Totals			\$ 1,623.12

**4th Annual St. Agnes 5k Walk/Run for Life
Budget vs Results (2018)**

Expenses			
Items	Estimated Cost	Details	Actual
Medals	\$ 740.00	.88 x 500 = \$440 \$10 per trophy x 24 = \$300 (Donated)	\$ -
T-Shirts	\$ 3,000.00	\$10.90 per shirt (201)	\$ 2,191.43
Banners	\$ 260.00	30 Banners for walking route	\$ -
Give Aways - Participation	\$ 200.00	Towels with Logo	\$ 679.81
Banner Posts	\$ 200.00	Walk Route	\$ -
Signage Supplies and 18x24 color maps of the walk/run		Supplies/Miscellaneous/Cautio n Tape/Screen Molding for signs (\$87.37)	\$ -
Time Keeping Company	\$ 500.00		\$ 389.00
Breakfast	\$ 310.00	Donated - Dunkin Donuts	\$ -
Totals	\$ 5,210.00	Totals	\$ 3,260.24

Income			
Items	Estimated Income	Details	Actual
Registration	\$6,900.00	139 Runners/Walkers	\$ 3,190.45
Sponsors	\$2,000.00		\$ 1,891.00
Totals	\$8,900.00	Totals	\$ 5,081.45

Net Totals	\$ 1,821.21
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**3rd Annual St. Agnes 5k Walk/Run for Life
Budget vs Results (2017)**

Expenses			
Items	Estimated Cost	Details	Actual
Medals	\$ 740.00	.88 x 500 = \$440 \$10 per trophy x 24 = \$300	\$ 52.25
T-Shirts	\$ 3,000.00	\$11.76 per shirt (113)	\$ 1,329.24
Banners	\$ 260.00	30 Banners for walking route	\$ -
Rosaries	\$ 200.00	300 Rosaries	\$ 213
Banner Posts	\$ 200.00	Walk Route	\$ -
Signage Supplies and 18x24 color maps of the walk/run		Supplies/Miscellaneous/Cauti on Tape/Screen Molding for signs (\$87.37)	
Time Keeping Company	\$ 500.00	Deposit Given 6/26/17	\$ 650
Breakfast	\$ 310.00		
Totals	\$ 5,210.00	Totals	\$ 2,244.49

Income			
Items	Estimated Income	Details	Actual
Registration	\$6,900.00		\$ 2,510.47
Sponsors	\$2,000.00		\$ 250.00
Totals	\$8,900.00	Totals	\$ 2,760.47

Net Totals	\$ 515.98
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**2nd Annual St. Agnes 5k Walk/Run for Life
Budget vs Results (2016)**

Expenses			
Items	Estimated Cost	Details	Actual
Medals	\$ 740.00	.88 x 500 = \$440 \$10 per trophy x 24 = \$300	\$ -
T-Shirts	\$ 4,000.00	\$11.23 per shirt (300)	\$ 1,542.94
Banners	\$ 260.00	30 Banners for walking route	\$ 541.53
Rosaries	\$ 200.00	300 Rosaries	\$ 124.69
Banner Posts	\$ 200.00	Walk Route	\$ 204.69
Signage Supplies and 18x24 color maps of the walk/run		Supplies/Miscellaneous	\$ 212.62
Green Machine	\$ 500.00		\$ 500.00
Breakfast	\$ 310.00	Kof C Donation	\$ -
Totals	\$ 6,210.00	Totals	\$ 3,126.47

Income			
Items	Estimated Income	Details	Actual
Registration	\$6,900.00	173 Runners @ an average of \$20.00	\$ 3,890.00
Sponsors	\$5,000.00		\$ 2,052.62
Totals	\$11,900.00	Totals	\$ 5,942.62

Net Totals	\$ 2,816.15
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St. Agnes Family Picnic 2017

Picnic Income	2017	Picnic Expenses	2017	Difference
Food Sales				
		Mobile Climbing Adventures (Rock Wall)	\$575	
		SWFL Bubble Soccer	\$400	
		Family Fun Party Rentals (Rope, Potato Sacks, Basketball Triple, Hystriker)	\$355	
		Bounce 4 Less	\$1,115	
		Face Painting - Adriana	\$230	
		DJ Maf	\$400	
		Mini Moo	\$455	
		Cotton Candy - Marelvv	\$70	
TOTAL INCOME	\$0.00	TOTAL EXPENSES	\$3,600	
Budget	\$5,000			

ST. AGNES FAMILY PICNIC 2018-2019

Picnic Expenses

<u>Item</u>	<u>Deposit</u>	<u>Balance</u>	<u>Amount</u>	
Bounce 4 Less	\$ 550.00	\$ 565.00	\$ 1,115.00	
SWF Bubble Soccer	\$ 200.00	\$ 200.00	\$ 400.00	
Face Painting-Evans Enter	\$ 75.00	\$ 225.00	\$ 300.00	
Balloon Twisting-Evans Enter	\$ 75.00	\$ 225.00	\$ 300.00	
DJ Migel Font		\$ 400.00	\$ 400.00	Note: Gift
Mini Moo	\$ 227.50	\$ 227.50	\$ 455.00	
Mobile Climbing Adventures	\$ 100.00	\$ 475.00	\$ 575.00	
Family Fun Party Rental	\$ 118.33	\$ 236.67	\$ 355.00	
Cotton Candy Machine	\$ -	\$ 70.00	\$ 70.00	
Sams (2 sheet cakes)			\$ 79.96	
TOTAL			\$ 4,049.96	

Budget \$5,000.00

Income: Food \$1,001.00

Net Cost \$ 3,048.96